

Bihar Dalit Vikas Samiti, Bihar
Balance Sheet as at 31-3-05

Liabilities	Amount	Assets	Amount
Trust Fund		Assets & Buildings	
General Fund	1,15,99,243	Land & Buildings	1,65,57,495
Capital Fund	1,08,73,929	Furniture & Equipments	9,09,536
Other Liabilities	12,25,863	Vehicle	2,57,461
		Investment	18,88,384
		Loans & Advances	9,98,356
		Cash & Bank Balances	30,87,803
	<u>2,36,99,035</u>		<u>2,36,99,035</u>

Income & Expenditure Account for year ended 31-3-05

Expenditure	Amount	Income	Amount
Program Expenses		Grants	
Education Prog.	23,52,403	Foreign grants	1,30,29,234
Training & Awareness Prog	16,04,734	Indian grants	1,92,000
Rural Development prog.	6,09,921	Local Contribution	3,08,645
Relief & Rehabilitation prog.	3,74,588	Contribution by members	1,17,531
Health Prog.	1,63,292	Bank Interest	99,233
Income generation prog.	1,07,000	Other Income	20,887
Salaries	4,66,793		
Travel	38,07,755		
Institutional Expenses			
Admin. Overheads	18,64,629		
Depreciation	9,25,682		
Surplus	14,90,733		
	<u>1,37,67,530</u>		<u>1,37,67,530</u>

All amounts in Indian Rupees

Contact Information:

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M/s. Luthra & Luthra

Chartered Accountants

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