

Akabpur Sammelani, West Bengal

Balance Sheet as on 31-03-06

Liabilities	Amount	Assets	Amount
Trust Funds		Assets & Buildings	
General Fund	16,38,536	Land & Building	8,44,684
Other Liabilities		Furniture & Fixture	7,93,580
Loans	1,41,540	Other Fixed Assets	56,055
		Loan with Beneficiaries	4,070
		Security Deposit	1,000
		Cash & Bank	
		Cash at Bank	74,809
		Cash in Hand	5,878
	<u>17,80,076</u>		<u>17,80,076</u>

Income & Expenditure Account for the year ended 31-03-06

Expenditure	Amount	Income	Amount
Purchases	2,33,512	Sale & Hire charges	
Program Expenses		Sales	3,61,839
Nutrition Program	71,673	Hire Charges	79,728
Plantation Program	17,905	Donations	
Awareness Program	5,186	Donations	25,700
Institutional Expenses		Local Contributions	7,560
Salary	1,02,420	Misc. Income	
Depreciation	23,313	Subscriptions	4,875
Repairs & Maintenance	15,804	Other Income	3,623
Printing & Stationary	13,124	Bank Interest	456
Fuel & Conveyance	12,809	Deficit	1,56,881
Postage & Telephone	6,548		
Other Overheads	1,38,368		
	<u>6,40,662</u>		<u>6,40,662</u>

All amounts in Indian Rupees

Contact Information:

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Auditors: Sh. S. K. Saha
 M/S. S. K. Saha & Co.
 Chartered Accountants
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