

Action for Agricultural Renewal in Maharashtra-AFARM

Balance Sheet as on 31-03-08

Liabilities	Amount	Assets	Amount
Trust Fund		Assets & Building	
Capital Funds	1,63,16,954	Land & Building	87,52,648
Reserve Funds	13,64,057	Furniture & Equipment	9,15,538
Corpus Fund	61,181	Vehicles	5,64,479
Other Funds		Other Fixed Assets	1,96,183
Earmarked Funds	1,88,53,385	Investments	1,87,13,000
AFARM Admin Fund	83,18,559	Outstanding Income	13,22,828
Staff Benefit Funds	10,01,987	Advances & Deposits	
Other Liabilities		Other Advances	45,14,577
Expenses Payable	16,48,342	Advance to Staff	18,030
Deposits	4,50,367	Cash & Bank	
		Cash at Bank	19,12,743
		Accumulated Deficit	1,11,04,806
	4,80,14,832		4,80,14,832

Income & Expenditure Account for the period ended 31-03-08

Expenditure	Amount	Income	Amount
Program Expenses		Earmarked Grants	1,18,,46,118
Expenses During the year	70,45,950	Donations	20,000
Educational Program	11,98,995	Investment Income	
Watershed Program	13,99,523	Interest from Bank	15,44,072
Other Program	18,48,729	Dividends	2,61,944
Institutional Expenses		Deficit	14,54,310
Salary	11,70,133		
Insurance & Taxes	1,82,586		
Repair & Maintenance	5,40,527		
Agricultural Expenses	4,50,506		
Postage & Telephone	1,31,907		
Furniture & Equipment	33,508		
Loss on Sale of Assets	19,408		
Travel & Conveyance	87,760		
Printing & Stationary	48,695		
Newspaper & Periodicals	60,126		
Audit Fees	39,326		
Misc Expenses	3,78,853		
Depreciation	4,89,912		
	1,51,26,444		1,51,26,444

All amounts in Indian Rupees

Contact Information:

Chief Functionary: Sh. Subhash M. Tamboli, chief executive officer

Address: 2/23 A-B, Raison Park, Market Yard,
Pune 411 037, Maharashtra, India

Phone: 020-24264641, 020-24268302

Fax: 020-24266303

E-mail: afarm@vsnl.com

Auditors: Sh. S.B. Sabane
Chartered Accountant
106/2, Vasant Apartments
Opp. Dr. Kalmadi Shamrao High School
Pune-411 004, Maharashtra