

**Action for Agricultural Renewal in Maharashtra-AFARM
Balance Sheet as on 31-03-07**

Liabilities	Amount	Assets	Amount
Trust Fund		Assets & Building	
Capital Funds	1,56,72,135	Land & Building	83,95,503
Reserve Funds	9,94,164	Furniture & Equipment	9,68,265
Corpus Fund	61,181	Vehicles	7,21,814
Other Funds		Other Fixed Assets	2,04,836
Earmarked Funds	2,25,29,941	Investments	1,74,17,732
AFARM Admin Fund	72,87,661	Outstanding Income	2,57,528
Staff Benefit Funds	8,83,559	Advances & Deposits	
Other Liabilities		Other Advances	57,11,166
Expenses Payable	32,06,095	Sundry Deposits	42,108
Deposits	2,87,963	Advance to Staff	17,258
		Cash & Bank	
		Cash in Hand	2,19,413
		Cash at Bank	58,62,270
		Accumulated Deficit	1,11,04,806
	5,09,22,699		5,09,22,699

Income & Expenditure Account for the period ended 31-03-07

Expenditure	Amount	Income	Amount
Program Expenses		Earmarked Grants	86,32,694
Expenses During the year	61,87,856	Investment Income	
Educational Program	16,38,385	Interest from Bank	12,32,763
Watershed Program	7,01,183	Deficit	41,19,202
Other Program	3,68,806		
Institutional Expenses			
Salary	18,43,388		
Insurance & Taxes	11,61,486		
Repair & Maintenance	5,54,502		
Agricultural Expenses	2,51,178		
Postage & Telephone	1,92,249		
Loss on Sale of Assets	87,152		
Travel & Conveyance	63,286		
Printing & Stationary	45,899		
Newspaper & Periodicals	36,835		
Audit Fees	33,708		
Misc Expenses	3,08,318		
Depreciation	5,10,428		
	1,39,84,659		1,39,84,659

All amounts in Indian Rupees

Contact Information:

Chief Functionary: Sh. Subhash M. Tamboli, chief executive officer

Address: 2/23 A-B, Rasoni Park, Market Yard,

Pune 411 037, Maharashtra, India

Phone: 020-24264641, 020-24268302

Fax: 020-24266303

E-mail: afarm@vsnl.com

Auditors: Sh. S.B. Sabane
Chartered Accountant
106/2, Vasant Apartments
Opp. Dr. Kalmadi Shamrao High School
Pune-411 004, Maharashtra